

Bruce Laing  
Paul Barden

July 17, 1990  
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Introduced by: Lois North

Proposed No.: 90-643

MOTION NO. 7986

A MOTION providing a framework for the funding and administration of Special Programs - Community Projects.

WHEREAS, the amount of funding provided to community projects in the Special Programs area of the King County budget has grown much faster than revenues over the past several years;

WHEREAS, the number of ongoing, community projects funded in Special Programs has also grown with no regular provision for oversight, review and decision-making about their continuance and incorporation into regular county programming;

WHEREAS, implementation of new projects funded in Special Programs has been inconsistent due to incomplete information about the projects and lack of assignment of responsibility for follow through;

WHEREAS, the King County Council wishes to establish a framework for the funding and administration of Special Programs-Community Projects which is consistent with overall county needs, priorities and resources;

NOW, THEREFORE BE IT MOVED by the Council of King County:

The 1991 budget for existing and new Special Programs-Community Projects shall be prepared and implemented in accordance with the attached policies and procedures.

BE IT FURTHER MOVED,

By October 15, 1990, the Council will establish a target funding level for new and continuing Special Programs-Community Projects in the 1991 budget.

PASSED this 16<sup>th</sup> day of July, 1990.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Lois North  
Chair

ATTEST:

Gerald A. Peterson  
Clerk of the Council

## FUNDING POLICIES AND PROCEDURES

- A. Community Projects funding is intended to allow a limited opportunity for projects, which arise during the annual budget development process but are not included in the Executive budget proposal, to receive Council consideration. The intent is not to develop a separate funding program for community projects but rather to provide some flexibility for the Council to support one-time or pilot projects on an exceptional or trial basis.
- B. There shall be no formal solicitation process for community projects. Organizations or projects which inquire about county support shall be directed to the most appropriate department for consideration in its regular budget development.
- C. Projects not included in the Executive budget proposal may be proposed for Council consideration by one or more Council members by completing the attached form describing the project. (Attachment A)
- D. Beginning in 1991 all new Community Projects funding shall be limited to no more than two years for either one-time or pilot project purposes. Each pilot project shall be assigned to a related department which shall be responsible for implementation, evaluation and recommendation as to whether or not to continue the project as part of its regular programming.
- E. For the 1991 budget existing community projects, clustered in program areas as shown in Attachment B, shall be reviewed to determine whether they should be incorporated into regular departmental programming. Program areas and projects meeting the following criteria shall be incorporated into regular departmental budgets:
- o The program (type of need addressed and services provided) clearly falls within the mission and scope of the department, and
  - o If added to an existing program, the new component(s) is compatible with existing program directions and funding policies. The component fits within existing directions and policies, or it is appropriate to change the policies or the component to fit together given developments in the overall program area, or

- o If added as free-standing, the program provides services which meet the following criteria:
  - The services are not a clear mandate of another level of government,
  - The services address a need requiring local or regional public involvement to improve the situation, and
  - The services involve enough resources to have an impact and justify an investment in program administration and development.
  
- F. New or revised funding policies shall be developed for Council review and adoption for all Community Projects program areas incorporated into regular departmental budgets in 1991 except those which can be demonstrated to meet existing policies. The 1991 Executive budget proposal shall include submittal dates for all required funding policies and may, if necessary, include limited one-time requests for additional staffing to develop the policies. The policies themselves shall address the issue of ongoing administrative costs, if necessary.

PROJECT PROPOSAL  
KING COUNTY SPECIAL PROGRAMS  
1991

Project Title:

Project Location:

Council District:

Councilmember:

Proposed Use of Special Programs Funds:

Project Cost:

Special Programs funds requested:

Other funds if any:

Total Project Cost:

Previous Year Costs, if any:

Special Programs funds:

CDBG:

Other funds if any:

Total Project Cost:

Application Name and Address:

Contact Person/Phone:

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Description of proposed project:

Budget Summary by Category:

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Approved for sponsorship by Councilmember: \_\_\_\_\_

Signature

Date of Approval: \_\_\_\_\_

## SPECIAL PROGRAMS

|   | 1990<br>BUDGET   | 1989<br>ACTUAL   | 1988<br>ACTUAL   | 1987<br>ACTUAL   | 1986<br>ACTUAL   |
|---|------------------|------------------|------------------|------------------|------------------|
| <b><u>PARKS, PLANNING AND RESOURCES</u></b> |                  |                  |                  |                  |                  |
| <b>Econ Dev/Tourism</b>                     |                  |                  |                  |                  |                  |
| East King Co. Visitors'                     | \$41,600         | \$41,600         | \$40,000         | \$40,000         | \$30,000         |
| Econ Dev Council                            | \$55,000         | \$55,000         | \$55,000         | \$40,000         | \$40,000         |
| Econ Dev District                           | \$31,200         | \$31,200         | \$30,000         | \$29,450         | \$29,450         |
| Minority Tourism                            | \$20,000         | \$0              | \$0              | \$0              | \$0              |
| FPA-Seattle Worker Cir                      | \$52,300         | \$24,000         | \$5,000          | \$0              | \$0              |
| Sea-King Visitors/Conv.                     | \$293,000        | \$293,000        | \$318,063        | \$293,063        | \$233,063        |
| So. King Co. Chamber                        | \$25,000         | \$0              | \$0              | \$0              | \$0              |
| Military Impact Study                       | \$0              | \$25,000         | \$0              | \$0              | \$0              |
| Puget Sound Shipyard Workers                | \$0              | \$5,200          | \$5,000          | \$0              | \$0              |
| King County 2000                            | \$0              | \$10,000         | \$15,000         | \$0              | \$0              |
| Subtotal                                    | \$518,100        | \$485,000        | \$468,063        | \$402,513        | \$332,513        |
| <b>Youth Recreation</b>                     |                  |                  |                  |                  |                  |
| Bellevue B&G Club                           | \$10,460         | \$10,000         | \$0              | \$0              | \$0              |
| Central Area B&G Club                       | \$25,000         | \$33,216         | \$22,000         | \$0              | \$0              |
| Kirkland B&G Club                           | \$10,460         | \$10,000         | \$0              | \$0              | \$0              |
| Rainier Vista B&G Club                      | \$26,500         | \$21,215         | \$20,400         | \$0              | \$0              |
| S. Central Athletic Assoc.                  | \$10,000         | \$0              | \$0              | \$0              | \$0              |
| Subtotal                                    | \$82,420         | \$74,431         | \$42,400         | \$0              | \$0              |
| <b>Arts/Cultural Resources</b>              |                  |                  |                  |                  |                  |
| Pacific Science Center                      | \$52,000         | \$52,000         | \$50,000         | \$35,000         | \$25,000         |
| SCT/Madrona Youth Theater                   | \$30,000         | \$35,000         | \$20,000         | \$0              | \$0              |
| Chinese Opera                               | \$0              | \$0              | \$10,000         | \$0              | \$0              |
| Sea Fair                                    | \$0              | \$0              | \$13,000         | \$0              | \$0              |
| Seattle Symphony                            | \$0              | \$0              | \$220,000        | \$0              | \$0              |
| Regional Marching Band                      | \$0              | \$28,000         | \$0              | \$0              | \$0              |
| Subtotal                                    | \$82,000         | \$115,000        | \$313,000        | \$35,000         | \$25,000         |
| <b>Housing</b>                              |                  |                  |                  |                  |                  |
| FPA-Housing Counsel & Advoc                 | \$36,695         | \$35,081         | \$0              | \$23,065         | \$0              |
| Sea Tennant's Union Hot Line                | \$49,600         | \$26,650         | \$0              | \$0              | \$0              |
| FPA-Comm Action Project                     | \$70,110         | \$67,027         | \$0              | \$20,000         | \$0              |
| Sea Urban League                            | \$4,528          | \$0              | \$0              | \$0              | \$0              |
| Subtotal                                    | \$160,933        | \$128,758        | \$0              | \$43,065         | \$0              |
| <b>CIP/Equipment</b>                        |                  |                  |                  |                  |                  |
| Maritime Center                             | \$50,000         | \$0              | \$0              | \$0              | \$0              |
| Rizal Bridge & Park                         | \$10,000         | \$0              | \$0              | \$0              | \$0              |
| Ballard Belltower                           | \$0              | \$25,000         | \$0              | \$0              | \$0              |
| Martin Luther King Park                     | \$0              | \$0              | \$25,000         | \$0              | \$0              |
| Subtotal                                    | \$60,000         | \$25,000         | \$25,000         | \$0              | \$0              |
| <b>DEPARTMENT TOTAL</b>                     | <b>\$903,453</b> | <b>\$828,189</b> | <b>\$848,463</b> | <b>\$480,578</b> | <b>\$357,513</b> |

## SPECIAL PROGRAMS

|   | 1990<br>BUDGET   | 1989<br>ACTUAL   | 1988<br>ACTUAL   | 1987<br>ACTUAL   | 1986<br>ACTUAL   |
|---|------------------|------------------|------------------|------------------|------------------|
| <b>DEPARTMENT OF HUMAN SERVICES</b>       |                  |                  |                  |                  |                  |
| <b>Refugee/Immigrant Services</b>         |                  |                  |                  |                  |                  |
| Asian Bilingual/Chinese Info.             | \$66,258         | \$56,766         | \$28,417         | \$28,417         | \$0              |
| Asian Refugee Services                    | \$12,511         | \$7,036          | \$0              | \$0              | \$0              |
| Refugee Fed Svc Ctr                       | \$8,262          | \$0              | \$0              | \$0              | \$0              |
| Refugee Interpretive Svc                  | \$31,380         | \$30,000         | \$0              | \$0              | \$0              |
| Eastside Resettlement Ctr                 | \$40,794         | \$42,096         | \$37,500         | \$37,500         | \$0              |
| Subtotal                                  | \$159,205        | \$135,898        | \$65,917         | \$65,917         | \$0              |
| <b>Children Youth and Family Services</b> |                  |                  |                  |                  |                  |
| Catholic Comm Svc/Black Family            | \$27,196         | \$26,000         | \$25,000         | \$0              | \$0              |
| CAYA Teen Parent                          | \$25,000         | \$25,513         | \$14,000         | \$0              | \$0              |
| Teen Parent Housing                       | \$21,757         | \$25,522         | \$14,000         | \$0              | \$0              |
| Northshore Peer Parent                    | \$40,000         | \$41,600         | \$13,513         | \$0              | \$0              |
| Kent Valley/Springwood                    | \$47,768         | \$47,768         | \$0              | \$0              | \$0              |
| Minority Outreach                         | \$0              | \$0              | \$40,000         | \$73,800         | \$0              |
| Childrens Home Teen Parent                | \$0              | \$0              | \$6,000          | \$0              | \$0              |
| FPA-Broadview                             | \$96,294         | \$92,060         | \$0              | \$39,303         | \$0              |
| Subtotal                                  | \$258,015        | \$258,463        | \$112,513        | \$113,103        | \$0              |
| <b>Info and Referral/Multi-Service</b>    |                  |                  |                  |                  |                  |
| Crisis Clinic                             | \$43,514         | \$41,600         | \$40,000         | \$33,000         | \$33,000         |
| North Helpline                            | \$5,000          | \$0              | \$0              | \$0              | \$0              |
| No. Co. Comm Svc Worker                   | \$37,316         | \$35,600         | \$0              | \$0              | \$0              |
| SW Comm Service Ctr                       | \$49,249         | \$47,083         | \$45,272         | \$44,288         | \$37,320         |
| SnoValley MSC                             | \$15,000         | \$0              | \$0              | \$0              | \$0              |
| Small Cities Services                     | \$0              | \$25,000         | \$0              | \$0              | \$0              |
| Subtotal                                  | \$150,079        | \$149,283        | \$85,272         | \$77,288         | \$70,320         |
| <b>Comm Advocacy</b>                      |                  |                  |                  |                  |                  |
| FPA-Fair Budget Comp.                     | \$32,490         | \$31,061         | \$24,854         | \$0              | \$0              |
| Wash. Neurological Alliance               | \$0              | \$6,240          | \$6,000          | \$0              | \$0              |
| Subtotal                                  | \$32,490         | \$37,301         | \$30,854         | \$0              | \$0              |
| <b>Aging Services</b>                     |                  |                  |                  |                  |                  |
| FPA-Senior Homecare                       | \$110,177        | \$105,332        | \$0              | \$0              | \$31,000         |
| Home Sharing                              | \$0              | \$0              | \$0              | \$31,000         | \$31,000         |
| Central Area Outreach                     | \$0              | \$7,280          | \$7,000          | \$0              | \$0              |
| Central Area Senior Center                | \$0              | \$4,581          | \$0              | \$0              | \$0              |
| Subtotal                                  | \$110,177        | \$117,193        | \$7,000          | \$31,000         | \$62,000         |
| <b>Employment/Education</b>               |                  |                  |                  |                  |                  |
| Vocational Educ. Program                  | \$60,000         | \$0              | \$0              | \$0              | \$0              |
| Eastside Literacy Project                 | \$5,000          | \$0              | \$0              | \$0              | \$0              |
| Victim Offender Project                   | \$37,000         | \$0              | \$0              | \$0              | \$0              |
| Black Prisoners Assistance                | \$0              | \$0              | \$10,000         | \$0              | \$0              |
| PIC Homeless Employment                   | \$0              | \$0              | \$5,000          | \$0              | \$0              |
| Subtotal                                  | \$102,000        | \$0              | \$15,000         | \$0              | \$0              |
| <b>CIP/Equipment</b>                      |                  |                  |                  |                  |                  |
| VanGo/NE Multi-Serv. Ctr.                 | \$44,000         | \$46,400         | \$0              | \$0              | \$0              |
| Developmental Center                      | \$50,000         | \$0              | \$0              | \$0              | \$0              |
| Subtotal                                  | \$94,000         | \$46,400         | \$0              | \$0              | \$0              |
| <b>DEPARTMENT TOTAL</b>                   | <b>\$905,966</b> | <b>\$744,538</b> | <b>\$316,556</b> | <b>\$287,308</b> | <b>\$132,320</b> |

**SPECIAL PROGRAMS**

1990 BUDGET      1989 ACTUAL      1988 ACTUAL      1987 ACTUAL      1986 ACTUAL

**DEPT. OF JUDICIAL ADMIN**

Civil Legal Assistance

|                                 |                  |                 |                 |            |            |
|---------------------------------|------------------|-----------------|-----------------|------------|------------|
| Disability Law Project          | \$2,000          | \$0             | \$0             | \$0        | \$0        |
| Eastside Legal Assistance       | \$38,000         | \$0             | \$0             | \$0        | \$0        |
| FPA-Welfare Rgts Org Comm       | \$5,000          | \$0             | \$0             | \$0        | \$0        |
| Legal Action Ctr                | \$10,000         | \$0             | \$0             | \$0        | \$0        |
| Unemployment Law Program        | \$25,000         | \$20,000        | \$0             | \$0        | \$0        |
| N.W. Women's Law Ctr.           | \$4,000          | \$0             | \$0             | \$0        | \$0        |
| Subtotal                        | \$84,000         | \$20,000        | \$0             | \$0        | \$0        |
| Dispute Resolution              | \$79,000         | \$39,000        | \$37,500        | \$0        | \$0        |
| <b>CURRENT/DEPARTMENT TOTAL</b> | <b>\$163,000</b> | <b>\$59,000</b> | <b>\$37,500</b> | <b>\$0</b> | <b>\$0</b> |

FILE: SPECPROG.WK1

June 7, 1990

**SPECIAL PROGRAMS**

1990 BUDGET      1989 ACTUAL      1988 ACTUAL      1987 ACTUAL      1986 ACTUAL

**INTERGOV'L. CONTRIBUTIONS**

|                          |                  |                  |                  |                  |                  |
|--------------------------|------------------|------------------|------------------|------------------|------------------|
| PSCOG                    | \$78,775         | \$103,140        | \$107,952        | \$107,898        | \$59,630         |
| Air Pollution (PSAPCA)   | \$148,891        | \$148,891        | \$146,290        | \$141,987        | \$135,454        |
| NACO                     | \$18,390         | \$18,390         | \$18,390         | \$18,390         | \$18,390         |
| WACO                     | \$79,117         | \$114,663        | \$109,203        | \$106,022        | \$102,934        |
| .VSAC                    | \$131,555        | \$182,085        | \$174,182        | \$159,557        | \$161,269        |
| <b>INTERGOV'L. TOTAL</b> | <b>\$456,728</b> | <b>\$567,169</b> | <b>\$556,017</b> | <b>\$533,854</b> | <b>\$477,677</b> |

**SPECIAL PROGRAMS**

|                                    | 1990<br>BUDGET     | 1989<br>ACTUAL     | 1988<br>ACTUAL     | 1987<br>ACTUAL     | 1986<br>ACTUAL   |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| <b>SPECIAL PROGRAMS</b>            |                    |                    |                    |                    |                  |
| <b>COMMUNITY PROJECTS</b>          |                    |                    |                    |                    |                  |
| Human Services                     | \$811,966          | \$698,138          | \$316,556          | \$287,308          | \$132,320        |
| Economic Development               | \$518,100          | \$485,000          | \$468,063          | \$402,513          | \$332,513        |
| Arts and Recreation                | \$164,420          | \$189,431          | \$355,400          | \$35,000           | \$25,000         |
| Housing Services                   | \$160,933          | \$128,758          | \$0                | \$43,065           | \$0              |
| Legal Services                     | \$163,000          | \$59,000           | \$37,500           | \$0                | \$0              |
| CIP/Equipment                      | \$154,000          | \$71,400           | \$25,000           | \$0                | \$0              |
| <b>COMMUNITY PROJECTS SUBTOTAL</b> | <b>\$1,972,419</b> | <b>\$1,631,727</b> | <b>\$1,202,519</b> | <b>\$767,886</b>   | <b>\$489,833</b> |
| <b>INTERGOVERNMENTAL SUBTOTAL</b>  | <b>\$456,728</b>   | <b>\$567,169</b>   | <b>\$556,017</b>   | <b>\$533,854</b>   | <b>\$477,677</b> |
| <b>EXTERNAL SUPPORT TOTAL</b>      | <b>\$2,429,147</b> | <b>\$2,198,896</b> | <b>\$1,758,536</b> | <b>\$1,301,740</b> | <b>\$967,510</b> |
| <b>INTERNAL SUPPORT</b>            |                    |                    |                    |                    |                  |
| Judgement and Claims               | \$175,000          |                    |                    |                    |                  |
| Retirees Pension Payments          | \$50,000           |                    |                    |                    |                  |
| Risk Management Charges            | \$464,626          |                    |                    |                    |                  |
| Unemployment Compensation          | \$250,000          |                    |                    |                    |                  |
| Work Study Student Program         | \$171,117          |                    |                    |                    |                  |
| <b>INTERNAL SUPPORT TOTAL</b>      | <b>\$1,110,743</b> |                    |                    |                    |                  |
| <b>COUNCIL ADOPTED GRAND TOTAL</b> | <b>\$3,539,890</b> |                    |                    |                    |                  |